



INFRASTRUCTURE FUNDING STATEMENT

FY 2021/2022

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1. Introduction

This report provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in King's Lynn & West Norfolk, and the subsequent use of those contributions by the Borough Council of King's Lynn & West Norfolk (BCKLWN). The regulatory requirements of this document can be found at Annex A and a summary list of results are at Annex B.

This report covers the financial year 1 April to 31 March.

The BCKLWN seeks developer contributions through the Community Infrastructure Levy (CIL) and Section 106 agreements (also known as "planning obligations").

1.1. Community Infrastructure Levy (CIL)

CIL was introduced in 2010 and has been charged in BCKLWN since February 2017. CIL is a set charge, based on the gross internal area floorspace of buildings, on most new development to help fund the infrastructure needed to address the cumulative impact of development across our area. Our CIL charging schedule, setting out our CIL charging rates, is available on our website: https://www.west-norfolk.gov.uk/info/20201/cil_charges_and_payments/543/charging_schedule.

Local planning authorities must use CIL to fund '*the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area*'. There is also a neighbourhood portion of CIL – 'Neighbourhood Parish CIL' – which is similarly able to fund infrastructure but can also fund '*anything else that is concerned with addressing the demands that development places on an area*'. Under the 'Neighbourhood CIL', a charging authority must pass 15% of CIL receipts to the parish council for the area where a CIL liable development takes place, rising to 25% if the parish has a Neighbourhood Plan in place. In unparished areas, the CIL charging authority can spend equivalent amounts in the locality, following engagement with local communities.

1.2. Planning Obligations (S106)

Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure.

Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be made to parish councils.

2. Community Infrastructure Levy Report

A CIL charge is payable either within 60 days of the commencement of a development, or within the terms of an instalment policy set by the CIL charging authority. The BCKLWN Instalment Policy can be found on our webpage: https://www.west-norfolk.gov.uk/info/20201/cil_charges_and_payments/544/cil_payments.

The CIL Demand Notice issued when work starts on site, and sets out the whole sum payable and the instalments required.

The CIL Demand Notices issued during a particular year, do not necessarily equate to the CIL sums likely to be received during that year, and can take up to four years to be paid.

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Developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. Any such, re-issued Notices are not double counted in this report. If a Demand Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year.

2.1. CIL Headline Figures

CIL invoiced (set out in Demand Notices ¹) in 2021/2022	£1,397,174.39
CIL receipts² received in 2021/2022	£1,346,424.43
CIL receipts that CIL regulations 59E and 59F applied to ³	£0
CIL expenditure⁴ in 2021/2022	£389,339.09
CIL retained⁵ at end of 2021/2022	£2,841,414.82

Summary of Expenditure

CIL Admin 5%	£67,321.22
Parish Payments	£205,663.74
Infrastructure Project Funding	£116,354.13
Total	£389,339.09

2.2. CIL Infrastructure Expenditure⁶ in FY

Within this financial year, the allocation and spending of CIL was agreed and the CIL Governance Document was produced.

The Governance arrangements will be amended annually to meet Corporate

CIL monies has been allocated and spent in the FY, in line with the Governance Document.
https://www.west-norfolk.gov.uk/info/20233/cil_governance_and_funding/536/cil_governance.

¹ Includes any late payment or other surcharges, and interest, included in Demand Notices..

² Total CIL receipts during reported year and related admin costs retained, which includes any land and infrastructure “payments” received as “In-Kind” CIL payments; any CIL receipts subsequently set aside for CIL administration and ‘Local CIL’ purposes; any CIL surcharges/interest received, and CIL received for any other reason other than CIL collected on behalf of another CIL charging authority.

³ The total amount of CIL that was relevant to **CIL regulation 59E** (CIL previously paid to a parish or town council under CIL Regulation 59A or 59B which has subsequently been recovered from that parish Council) and **CIL regulation 59F** (a proportion of CIL that may be set aside to spend in the locality of a CIL liable development, which would otherwise have been paid to a parish or town council if such a council existed in the area where the CIL charge was incurred) .

⁴ Actual CIL expenditure during the reported year , regardless of when received, including ‘Local CIL’ allocations both where spent by the charging authority under CIL regulation 59E and 59F, and where passed to parish/town councils under regulation 59A or 59B, whether subsequently spent or not by that council. Also includes CIL passed to external organisations under regulation 59(4) whether subsequently spent or not; CIL spent on administration of CIL; CIL “expenditure” in regard to any land and infrastructure payment received as “In-Kind” CIL payments from the point any development on the land is commenced or completed , and CIL refunded due to overpayments.

⁵ Total CIL retained – whenever received and including CIL retained to which regulation 59E and 59F applied

⁶ ‘Infrastructure expenditure’ mainly relates to CIL spent by the reporting authority but this section can include details of infrastructure provision undertaken by an external organisation who has been passed CIL funds by the reporting authority under regulation 59(4)..

2.3. Infrastructure funded by CIL in FY:

Infrastructure Project/Type	CIL amount spent
Details of Project Expenditure can be found: Annex G –List of Infrastructure Projects – Funding Allocated September 2021 Application References FY21_1 – Total £110,222.13 Annex H –List of Infrastructure Projects – Funding Allocated March 2022 Application References FY22_1 – Total £6,132.00	£116,354.13

2.4. CIL Repayment on borrowing

Total amount of CIL spent in FY on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part):

Infrastructure item	CIL spent repaying money borrowed
N/A	£0

2.5. CIL Administration Fees

Total amount of CIL spend on administrative expenses in FY and that amount expressed as a percentage of the total CIL received in FY:

CIL spent on Administration	Amount Spent	Percentage of total CIL received
Staff Salaries & oncosts	63,493.07	5%
Professional Fees – POS CIL/S106 Group £1,500.00 CIL Training £84.15 CIL Barrister Advice £900.00	2,484.15	
Advertising – CIL Funding	1,044.00	
Membership – Planning Jungle Ltd	300.00	
Total Spent	£67,321.22	

2.6. CIL Neighbourhood Parish Payments/Expenditure

The CIL Neighbourhood Payments are made to Parishes, where development has started and CIL payments have been made. The payments are automatically calculated by Officers and paid directly into the Parish Council bank accounts, twice a year

2.6.1 CIL Neighbourhood Parish Payments

The total amount paid to Parishes since the adoption of CIL in 2017 is £540,656.10

The amount of CIL passed to any parish or town council under CIL regulations 59A and 59B

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Parish Payments	
Date Paid	Amount Paid
Oct-17	£5,178.15
Total Paid FY 17/18	£5,178.15
Apr-18	£16,601.79
Oct-18	£44,326.18
Total Paid FY 18/19	£60,927.97
Apr-19	£53,077.61
Oct-19	£74,207.82
Total Paid FY19/20	£127,285.43
Apr-20	£67,408.99
Oct-20	£74,191.83
Total FY 20/21	£141,600.82
Apr-21	£93,668.51
Oct-21	£111,995.23
Total FY 21/22	£205,663.74

A full summary of the payments made in FY can be found at **Annex C -Summary of Parish Payments Made FY2021/2022.**

Parish payment reports are published on our webpage: https://www.west-norfolk.gov.uk/info/20223/cil_financial_reports/686/cil_parish_reports.

2.6.2 CIL Neighbourhood Parish Expenditure

The total amount of CIL Neighbourhood payments spent by Parishes since the adoption of CIL in 2017 is £158,498.77.

In FY 2021/2022 the CIL Neighbourhood Expenditure details are:

- The amount of Neighbourhood CIL spent by Parishes in 2021/2022 - £66,591.46
- The amount of Neighbourhood CIL retained and unspent by Parishes, which has been carried forward to the FY is £239,458.57.
- The total amount held by Parishes at the end of 2021/2022 which is unspent is £378,530.84.

Full details of Parish Exenditure for the FY, can be found at Annex D.

2.7. CIL Receipts Retained⁷ (Allocated⁸ and Unallocated)

Details of the infrastructure projects or items which have been funded by CIL receipts, whenever collected:

- The total amount of CIL receipts, received prior to 2021/2022, **which had been allocated** (to an infrastructure project or item), **but not spent**, by the end of 2021/2022: **£1,091,459.34**
- The total amount of CIL receipts, received prior to 2021/2022, **which had not been allocated** (to an infrastructure project or item) by the end of 2021/2022: **£687,782.30**.
- The total amount of CIL receipts, whenever collected including 2021/2022 **which were allocated** (whether allocated prior to or during 2021/2022) **but not spent** during 2021/2022: **£2,841,414.82**

2.7.1. Allocated CIL receipts (excluding Admin & Parish Local Payments)

Infrastructure Project/Type	CIL amount allocated
Details of CIL Funding Allocations can be found: Annex G –List of Infrastructure Projects – Funding Allocated September 2021 Application References FY21_1 Total £802,824.57 Annex H –List of Infrastructure Projects – Funding Allocated March 2022 Application References FY22_1 Total £404,988.90	£1,207,813.47

⁷ Retained' in sections 2.4(f) to 2.4(i) refers to CIL sums remaining unspent and therefore includes sums both 'allocated' and 'unallocated'.

⁸ 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type. 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.

2.7.2. Parish CIL Retained and CIL Parish Repayments

Summary details of any Notices served in accordance with regulation 59E (to recover CIL previously passed to a parish or town council) and whether sums had been recovered by end of 2020/2021:

Parish/Town Council etc ⁹	Sum requested	Outstanding
N/A	£0	£0

- CIL receipts received in 2021/2022 retained at the end of 2021/2022 (other than those to which CIL regulation 59E and 59F applied): £0.
- CIL receipts received before 2021/2022 retained at the end of 2020/2021 (other than those to which CIL regulation 59E and 59F applied): £0
- CIL receipts received in 2021/2022 to which CIL regulation 59E or 59F applied, retained at the end of 2021/2022: £0.
- CIL receipts received prior to 2021/2022 to which CIL regulation 59E or 59F applied, retained at the end of 2120/2022: £0.

2.8. The (CIL) Infrastructure List

Regulation 121A(1)(a) requires the infrastructure funding statement to include: “a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”)”

Following the deletion of CIL Regulation 123 in September 2019, each Collection Authority must produce an Annual Infrastructure Funding List.

“the infrastructure list” is intended to be a high level statement of how an authority intends to use CIL - it is entirely separate from the regulatory requirement to provide “Summary details of the infrastructure projects or items to which CIL receipts, whenever collected including 2021/2022, have been allocated (but not spent) and the amount allocated to each item” – but reporting authorities may want to ensure there is no obvious reporting inconsistency between the two requirements.

2.8.1. BCKLWN Annual List of Infrastructure Projects 2021

The Borough Council of King’s Lynn and West Norfolk produced a list of criteria for which CIL may be used for FY21/22.

Strategic Projects over £50,000

- Education related to 18+ employment – post college based education
- Transport – linked to the Lynn Transport Plan
- Environment – green areas linked to the BCKLWN Climate Change Policy

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Projects between £10,000 and £50,000

- Education – local initiatives
- Health
- Economic Development

Local Projects between £2,000 and £10,000

- Community Facilities
- Green Infrastructure
- Open Space and Leisure
- Community Transport

This list will be continually reviewed, to meet the changing needs and aspirations of the Borough to support future infrastructure.

NOTE: The publication of “the infrastructure list” is mandatory and is intended to provide transparency on how an authority intends to use CIL funds.

3 Section106 (Planning Obligations) Report

3.1 S106 Headline Figures:

3.1.1 Monetary Contributions

Total money to be provided ¹⁰ through planning obligations agreed in 2021/2022	£258,399.60
Total money received ¹¹ through planning obligations (whenever agreed) in 2021/2022	£218,094.99
Total money, received through planning obligations (whenever agreed), spent ¹² in 2021/2022	£123,745.43
Total money, received through planning obligations (whenever agreed), retained ¹³ at the end of 2021/2022 (excluding “commuted sums” for longer term maintenance).	£710,253.14
Total money, received through planning obligations (whenever agreed), retained at the end of 2021/2022 as “commuted sums” for longer term maintenance – Open Space Maintenance	£541,495.75

3.1.2 Non-Monetary Contributions

Total number of affordable housing units to be provided through planning obligations agreed in 2021/2022	70
Total number of affordable housing units which were provided ¹⁴ through planning obligations (whenever agreed) in 2021/2022	19

¹⁰ If sums to be provided are yet to be confirmed the data quoted will be an estimate (as set out in regulations)

¹¹ Including sums received for monitoring in relation to the delivery of s106 obligations

¹² “spent” includes sums transferred to an external organisation to spend but does not include sums held internally, whether allocated or otherwise to a specific infrastructure project or type. Total money spent includes sums spent on monitoring the delivery of s106 obligations (please provide an estimate if total sum not known, in line with regulations)

¹³ ‘Retained’ refers to S106 sums remaining unspent including sums both ‘allocated’ and ‘unallocated’.

¹⁴ Not a regulatory requirement but reported for clarity and transparency..

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3.2 Summary of S106 expected income through planning obligations agreed 2021/2022:

Planning Application No	Location	Contribution Type	Expected Income/ Infrastructure
20/00433/OM	Grimston	HMM*	£1300.00
		Affordable Housing (AH) Provision	6 units
		S106 Monitoring Fee	£1,500.00
		Open Space	15 year fee tbd
20/01866/F	Burnham Market	AH Contribution	£108,000.00
20/01644/OM	Walpole	HMM	£550.00
		AH Provision	2
		AH Contribution	£12,000.00
20/00804/CU	Heacham	Public Toilet Contribution	£25,000.00 (annually in arrears)
		S106 Monitoring Fee	£1000.00
21/00243/FM	Hunstanton	AH Provision	6 units
20/01661/OM	Watlington	HMM	£1100.00
		AH Provision	5 units
		Open Space	15 year fee tbd
		S106 Monitoring Fee	£1500.00
20/01957/FM	King's Lynn	AH Provision	12 units
		Play Area Off-Site Contribution	£30,000.00
21/00169/O	Terrington St John	HMM	£275.00
		AH Provision	1 unit
		S106 Monitoring Fee	£1000.00
21/00498/FM	East Rudham	HMM	£550.00
		AH Provision	2 units
		S106 Monitoring Fee	£1000.00
20/00737/F	Holme next the Sea	S106 Monitoring Fee	£500.00
21/00203/OM	Northwold	HMM	£660.00
		AH Provision	2 units
		S106 Monitoring Fee	£1000.00
21/01873/FM	King's Lynn	Open Space Contribution	£71,464.00
		AH Provision	34 units

*West Norfolk Habitats Monitoring and Mitigation (HMM) Fund

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3.3 Section 106 Infrastructure Expenditure¹⁵ in 2021/2022

Summary details of the items of infrastructure on which money received through planning obligations (whenever received) has been spent in the FY, and the amount of money, received through planning obligations, spent on each item:

3.3.1 Social Housing Units

The following Affordable/Social housing Units have been provided in FY2021/2022:

Parish	Planning Application Ref	Units
Methwold	19/01261/FM	2
King's Lynn	16/00097/FM	2
Clenchwarton	16/00305/OM	4
Ingoldisthorpe	15/00854/OM	2
Pott Row	15/01786/OM	2
Hunstanton	14/01022/FM	7
	Total	19

¹⁵ This will include sums transferred to external organisations in this section (as such sums are regarded as "spent" in the regulations) and can add details of the infrastructure provided in regard to such transfers of money, where the sums have subsequently been spent.

3.3.2. West Norfolk Habitats Monitoring and Mitigation (HMM) Fund

The HMM Fund, via Norfolk Coast Partnership, have offered grants up to the value of £226,329.00, with £48,883.43 paid in FY21/22. [Full details of the funding at Annex I.](#)

Aim and purpose of the fund:

Developers within the Borough Council of King's Lynn and West Norfolk boundary are now required to pay a small levy of £55 per dwelling to the borough council in order to help monitor and mitigate the adverse effects of increasing visitor numbers to Natura 2000 sites resulting from their development. These levies have been drawn together to create the West Norfolk Habitats Monitoring and Mitigation (HMM) Fund.

The fund is being administrated on behalf of the Borough Council of King's Lynn and West Norfolk by the Norfolk Coast Partnership.

This fund operates on an application basis to fund projects that will monitor and mitigate increasing visitor numbers to these sites in the borough of King's Lynn and West Norfolk:

- Roydon Common and Dersingham Bog SAC/Ramsar
- The Wash and North Norfolk Coast SAC (Marine)
- The Wash SPA/Ramsar
- The North Norfolk Coast SAC/SPA/Ramsar

It also includes other Natura 2000 sites outside of King's Lynn and West Norfolk:

- The Norfolk Valley Fens SAC (in West Norfolk)
- Breckland SAC/SPA
- The Norfolk Valley Fens SAC (all)
- The River Wensum SAC
- The Ouse Washes SAC/SPA/Ramsar

3.3.3 Open Space 15 Year Maintenance

Open Space Maintenance payments are made, in areas where development has occurred and a S106 provision has been made, to provide public open space which can also include play equipment. The payments are used to ensure that the Open Space is maintained and includes annual grounds maintenance works, including grass cutting.

There was £57,329.30 Open Space 15 year maintenance payment received in 2021/2022 relating to ER829 Clenchwarton £30,000 & ER830 Salters Road £27,329.30.

The total Open Space Maintenance fund allocated but not yet spent, in line S106 Planning Obligations is £541,495.75.

3.3.4 Summary of S106 Infrastructure Spending in 2021/2022:

Infrastructure Project/Type	Planning Obligation receipts spent
Habitat Monitoring & Mitigation	£48,883.48
Open Space Maintenance	£74,862.00

3.3.5 Summary of Infrastructure Loan Repayments

Total amount of money, received through planning obligations (whenever agreed and money received), spent in 2021/2022 on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) **£0**

Infrastructure item	Planning obligation spent repaying money borrowed
N/A	N/A

3.3.6 S106 Monitoring Fee

Total amount of money, received through planning obligations (whenever agreed and money received), spent¹⁶ in 2021/2022 in respect of monitoring (including the preparation of the section 106 report for this Infrastructure Funding Statement) in relation to the delivery of planning obligations: **£0**.

3.4 Section 106 Receipts Retained (allocated¹⁷ and unallocated)

The total amount of money, received through planning obligations prior to 2021/2022, **which had not been allocated** (to an infrastructure project or item) by the end of 2021/2022: **£568,443.00**

The total amount of money, received under any planning obligation in any year, **which had been allocated** (to an infrastructure project or type) for spending by the end of 2021/2022 **but which had not been spent: £683,305.89**

Summary details of the infrastructure projects or items to which receipts from planning obligations, whenever collected including 2021/2022, **have been allocated (but not spent)** and the amount allocated to each item:

Infrastructure Project/Type	Amount Allocated but not spent
Public Open Space 15 Year Maintenance	£541,495.75
Habitat Mitigation and Monitoring	£141,810.14
S106 Monitoring Charge	£0

¹⁶ If the total spent on monitoring is not known, an estimate has been provided (in line with regulations)

¹⁷ 'Allocated' means section 106 sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type. 'Allocated' also includes sums which will knowingly be passed to an external organisation but which are yet to be passed.

Annex A: The Regulatory Requirements for Infrastructure Funding Statements

The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019

Regulation 121A states:

(1) Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document (“the annual infrastructure funding statement”) which comprises the following—

(a) a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”);

(b) a report about CIL, in relation to the previous financial year (“the reported year”), which includes the matters specified in paragraph 1 of Schedule 2 (“CIL report”);

(c) a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule (“section 106 report”).

(2) A contribution receiving authority must publish each annual infrastructure funding statement on its website.

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Annex B: List of Schedule 2 requirements for the Infrastructure Funding Statement

This table provides an overall summary of the Statutory Requirements, under Schedule 2, of the CIL Regulations

Community Infrastructure Levy

Reporting requirement (Schedule 2, Paragraph 1)	Number	Total
1 (a). The total value of CIL set out in all demand notices issued in the reported year	187	£1,397,174.39
1 (b). The total amount of CIL receipts for the reported year		£1,346,424.43
1 (c). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated		£1,895,595.77
1 (d). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year		£1,207,813.47
1 (e). The total amount of CIL expenditure for the reported year		£389,339.09
1 (f). The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year		£1,091,459.34
1 (g). in relation to CIL expenditure for the reported year, summary details of— (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	(i) N/A (ii) N/A (iii) 5%	£67,321.22
1 (h). in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;		Annex G –List of Infrastructure Projects – Funding Allocated September 2021 Application References FY21_1 Annex H –List of Infrastructure Projects – Funding Allocated March 2022 Application References FY22_1

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1 (i). The amount of CIL passed to: (i) any parish council under Regulation 59A or 59B (ii) (any person under Regulation 59(4))		£205,663.74
1 (j). summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to; (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;		(i) N/A (ii) N/A
(k) summary details of any notices served in accordance with regulation 59E, including— (i) the total value of CIL receipts requested from each parish council; (ii) any funds not yet recovered from each parish council at the end of the reported year;		(i) N/A (ii) N/A
(l) The total amount of: (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regs 59E and 59F applied; (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regs 59E and 59F applied; (iii) CIL receipts for the reported year to which regs 59E and 59F applied retained at the end of the reported year; (iv) CIL receipts from previous years to which regs 59E and 59F applied retained at the end of the reported year.		(i) N/A (ii) N/A (iii) N/A (iv) N/A

Section 106 planning obligations

Reporting requirement (Schedule 2, Paragraph 3 and (optional) 4)	Number	Total
3 (a). the total amount of money to be provided under any planning obligations which were entered into during the reported year;	12	£258,399.60
3 (b). the total amount of money under any planning obligations which was received during the reported year;	£218,094.99	
3 (c). the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£568,443.00	
3 (d). summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	(i) 19 AH Units (ii) (N/A) Reported by County	

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<p>(i) in relation to affordable housing, the total number of units which will be provided;</p> <p>(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;</p>	
<p>3 (e). the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;</p>	<p>£683,305.89</p>
<p>3 (f). the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);</p>	<p>£123,745.43</p>
<p>3 (g). in relation to monies (received under planning obligations) which were allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of allocated to each item;</p>	<p>IFS FY21_22 Annex I Habitat Mitigation Projects.pdf</p>
<p>3 (h). in relation to monies (received under planning obligations) which were spent by the authority during the reported year (including transferring it to another person to spend), summary details of—</p> <p>(i) the items of infrastructure on which monies (received under planning obligations) were spent, and the amount spent on each item;</p> <p>(ii) the amount of monies (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of monies (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations.</p>	<p>See Section 3 for details. Annex I – Habitat Mitigation FY21/22 Overall Summary of Income & Expenditure</p>
<p>3 (i). the total monies (received under any planning obligations) during any year which were retained at the end of the reported year, and where any of the retained monies have been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p>	<p>Committed: £541,495.75 Retained: £710,253.14</p>

BCKLWN Annual Infrastructure Funding Statement FY21/22

Annex C - Summary of Parish Payments Made FY2021/2022

Financial Year:		FY21/22 - 01/04/2021 to 31/03/2022										
Payments Made:	NP	Apr-21	Total paid April 21	Total not paid	Total repayment	Comments	Oct-21	Total paid Oct 21	Total not paid	Total repayment	Comments	Total Paid FY 21/22
Anmer		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Bagthorpe With Barmer		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Barton Bendish		FY21/22	2,356.65	0.00	0.00	Initial CIL Payment	FY21/22	0.00	0.00	0.00		2,356.65
Barwick		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Bawsey		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Bircham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Boughton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Brancaster	NP 30/11/2015	FY21/22	32,144.82	0.00	0.00		FY21/22	0.00	0.00	0.00		32,144.82
Burnham Thorpe		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Burnham Market		FY21/22	7,352.09	0.00	0.00		FY21/22	13,702.89	0.00	0.00		21,054.97
Burnham Norton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Burnham Overy		FY21/22	15.72	0.00	0.00		FY21/22	0.00	0.00	0.00		15.72
Castle Rising		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Castle Acre	NP 10/02/2022	FY21/22	2,483.83	0.00	0.00		FY21/22	0.00	0.00	0.00		2,483.83
Choseley		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Clenchwarton		FY21/22	0.00	0.00	0.00		FY21/22	1,125.75	0.00	0.00	Initial CIL Payment	1,125.75
Congham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Crimplesham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Denver		FY21/22	0.00	0.00	0.00		FY21/22	1,296.00	0.00	0.00	Initial CIL Payment	1,296.00
Dersingham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Docking		FY21/22	1,460.96	0.00	0.00		FY21/22	2,817.63	0.00	0.00		4,278.58
Downham Market		FY21/22	8,701.01	0.00	0.00		FY21/22	3,426.16	0.00	0.00		12,127.17

BCKLWN Annual Infrastructure Funding Statement FY21/22

Annex C - Summary of Parish Payments Made FY 2021/2022

Payments Made:	NP	Apr-21	Total paid April 21	Total not paid	Total repayment	Comments	Oct-21	Total paid Oct 21	Total not paid	Total repayment	Comments	Total Paid FY 21/22
Downham West		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
East Rudham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
East Walton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
East Winch		FY21/22	0.00	0.00	0.00		FY21/22	2,478.16	0.00	0.00		2,478.16
Emneth		FY21/22	3,376.29	0.00	0.00		FY21/22	1,583.73	0.00	0.00		4,960.02
Feltwell		FY21/22	7,299.74	0.00	0.00		FY21/22	0.00	0.00	0.00		7,299.74
Fincham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Flitcham with Appleton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Fordham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Fring		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Gayton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Grimston		FY21/22	0.00	0.00	0.00		FY21/22	221.42	0.00	0.00		221.42
Great Massingham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Harpley		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Heacham	NP 20/6/22	FY21/22	1,161.00	0.00	0.00		FY21/22	0.00	0.00	0.00		1,161.00
Hilgay		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Hillington		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Hockwold		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Holme next the Sea	NP 27/07/2021	FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Houghton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Hunstanton	NP 20/6/22	FY21/22	0.00	0.00	0.00		FY21/22	2,391.67	0.00	0.00		2,391.67
Ingoldisthorpe		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
King's Lynn		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00

BCKLWN Annual Infrastructure Funding Statement FY21/22

Annex C - Summary of Parish Payments Made FY 2021/2022

Payments Made:	NP	Apr-21	Total paid April 21	Total not paid	Total repayment	Comments	Oct-21	Total paid Oct 21	Total not paid	Total repayment	Comments	Total Paid FY 21/22
Leziate		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Little Massingham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Marham		FY21/22	1,043.82	0.00	0.00		FY21/22	0.00	0.00	0.00		1,043.82
Marshland St James		FY21/22	0.00	0.00	0.00		FY21/22	7,223.20	0.00	0.00		7,223.20
Methwold		FY21/22	1,154.14	0.00	0.00		FY21/22	2,768.70	0.00	0.00		3,922.84
Middleton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
North Creake		FY21/22	0.00	0.00	0.00		FY21/22	2,102.10	0.00	0.00	Initial CIL Payment	2,102.10
Nordelph		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
North Runcton	NP 01/08/2017	FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Northwold		FY21/22	0.00	0.00	0.00		FY21/22	5,940.00	0.00	0.00		5,940.00
North Wootton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Old Hunstanton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Outwell		FY21/22	1,243.09	0.00	0.00		FY21/22	0.00	0.00	0.00		1,243.09
Pentney		FY21/22	1,677.89	0.00	0.00		FY21/22	240.70	0.00	0.00		1,918.60
Ringstead		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Roydon		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Runcton Holme		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Ryston		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Sandringham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Sedgeford	NP 16/09/2019	FY21/22	0.00	0.00	0.00		FY21/22	3,145.09	0.00	0.00		3,145.09
Shernbourne		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Shouldham		FY21/22	0.00	0.00	0.00		FY21/22	699.66	0.00	0.00		699.66
Shouldham Thorpe		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00

BCKLWN Annual Infrastructure Funding Statement FY21/22

Annex C - Summary of Parish Payments Made FY2021/2022

Payments Made:	NP	Apr-21	Total paid April 21	Total not paid	Total repayment	Comments	Oct-21	Total paid Oct 21	Total not paid	Total repayment	Comments	Total Paid FY 21/22
Snettisham	NP 10/10/2018	FY21/22	0.00	0.00	0.00		FY21/22	18,211.00	0.00	0.00		18,211.00
South Creake		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
South Wootton	NP 23/11/2015	FY21/22	3,364.75	0.00	0.00		FY21/22	0.00	0.00	0.00		3,364.75
Southery		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Stanhoe		FY21/22	10.51	0.00	0.00		FY21/22	0.00	0.00	0.00		10.51
Stow Bardolph		FY21/22	1,524.94	0.00	0.00		FY21/22	1,712.27	0.00	0.00	Overpayment of £570.75 against 20/01855/F	3,237.21
Stoke Ferry		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Stradsett		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Syderstone		FY21/22	6,058.17	0.00	0.00	Initial CIL Payment	FY21/22	0.00	0.00	0.00		6,058.17
Terrington St Clement		FY21/22	0.00	0.00	0.00		FY21/22	5,978.08	0.00	0.00		5,978.08
Terrington St John	NP 12/10/2021	FY21/22	940.48	0.00	0.00		FY21/22	864.00	0.00	0.00		1,804.48
Thornham	NP 27/07/2021	FY21/22	3,442.10	0.00	0.00		FY21/22	0.00	0.00	0.00		3,442.10
Tilney All Saints	NP 27/07/2021	FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Tilney St Lawrence		FY21/22	0.00	0.00	0.00		FY21/22	753.86	0.00	0.00		753.86
Titchwell		FY21/22	0.00	0.00	0.00		FY21/22	2,230.25	0.00	0.00		2,230.25
Tottenham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Upwell	NP 27/07/2021	FY21/22	1,867.97	0.00	0.00	Initial CIL Payment	FY21/22	0.00	0.00	0.00		1,867.97
Walpole		FY21/22	2,091.00	0.00	0.00	Initial CIL Payment	FY21/22	0.00	0.00	0.00		2,091.00
Walpole Cross Keys	NP 01/08/2017	FY21/22	2,755.30	0.00	0.00		FY21/22	0.00	0.00	0.00		2,755.30
Walpole Highway		FY21/22	142.24	0.00	0.00		FY21/22	3,711.93	0.00	0.00		3,854.17
Walsoken		FY21/22	0.00	0.00	0.00		FY21/22	2,454.89	0.00	0.00		2,454.89
Watlington		FY21/22	0.00	0.00	0.00		FY21/22	2,109.98	0.00	0.00		2,109.98

BCKLWN Annual Infrastructure Funding Statement FY21/22

Annex C - Summary of Parish Payments Made FY 2021/2022

Payments Made:	NP	Apr-21	Total paid April 21	Total not paid	Total repayment	Comments	Oct-21	Total paid Oct 21	Total not paid	Total repayment	Comments	Total Paid FY 21/22
Welney		FY21/22	0.00	0.00	0.00		FY21/22	5,606.70	0.00	0.00	Initial CIL Payment	5,606.70
Wereham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
West Acre		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
West Dereham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
West Rudham		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
West Winch	NP 01/08/2017	FY21/22	0.00	0.00	0.00		FY20/21	10,105.08	0.00	0.00		10,105.08
West Walton		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Wiggenhall St Germans		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Wiggenhall St Mary Magdalen		FY21/22	0.00	0.00	0.00		FY21/22	0.00	0.00	0.00		0.00
Wimbotsham		FY21/22	0.00	0.00	0.00		FY21/22	6,359.94	0.00	0.00	Initial CIL Payment	6,359.94
Wormegay		FY21/22	0.00	0.00	0.00		FY21/22	734.40	0.00	0.00		734.40
Wretton		FY21/22	0.00	0.00	0.00		FY20/22	0.00	0.00	0.00	0.00	0.00
		FY21/23					FY21/22					
TOTALS		FY21/24	93,668.51	0.00	0.00	0.00	FY21/22	111,995.23	0.00	0.00	0.00	205,663.74
		Records:	24				Records:	29				
							Annual Total	205,663.74				
							Overall Total Received	540,656.10				

FY21/22 - 01/04/2021 to 31/03/2022									
Parish	A CIL carried forward	CIL Received April	CIL Received Oct	B CIL Received FY21/22	Total CIL Received	C Spent	D Repaid	Total Remaining	Comments Reports Due June 2022
Anmer	£0.00	£0.00	£0.00	£0.00	£0.00				
Bagthorpe With Barmer	£0.00	£0.00	£0.00	£0.00	£0.00				
Barton Bendish	£0.00	£2,356.65	£0.00	£2,356.65	£2,356.65	£0.00	£0.00	£2,356.65	Report Received - No money spent
Barwick	£0.00	£0.00	£0.00	£0.00	£0.00				
Bawsey	£0.00	£0.00	£0.00	£0.00	£0.00				
Bircham	£4,740.00	£0.00	£0.00	£0.00	£4,740.00	£1,000.00	£0.00	£3,740.00	Entrance to Playing Field £1000
Boughton	£0.00	£0.00	£0.00	£0.00	£0.00				
Brancaster	£43,275.16	£32,144.82	£0.00	£32,144.82	£75,419.98	£6,303.61	£0.00	£69,116.37	Village Gateways NCC £6303.61
Burnham Norton	£0.00	£0.00	£0.00	£0.00	£0.00				
Burnham Overy	£1,988.20	£15.72	£0.00	£15.72	£2,003.92	£0.00	£0.00	£2,003.92	Report Received - No money spent
Burnham Thorpe	£4,202.94	£0.00	£0.00	£0.00	£4,202.94	£1,908.99	£0.00	£2,293.95	Gateways £202.59, Trim Trail £1030.40, Noticeboard £676
Burnham Market	£2,360.65	£7,352.09	£13,702.89	£21,054.97	£23,415.62	£4,700.50	£0.00	£18,715.12	LED project £2255, website £478, play equipment £1272, defib £205.50, beacon £490
Castle Acre	£1,286.21	£2,483.83	£0.00	£2,483.83	£3,770.04	£2,150.00	£0.00	£1,620.04	Fencing £1000; TROD £1150
Castle Rising	£0.00	£0.00	£0.00	£0.00	£0.00				
Choseley	£0.00	£0.00	£0.00	£0.00	£0.00				
Clenchwarton	£0.00	£0.00	£1,125.75	£1,125.75	£1,125.75	£0.00	£0.00	£1,125.75	Report Received - No money spent
Congham	£2,298.27	£0.00	£0.00	£0.00	£2,298.27	£0.00	£0.00	£2,298.27	Report Received - No money spent
Crimplesham	£0.00	£0.00	£0.00	£0.00	£0.00				
Denver	£0.00	£0.00	£1,296.00	£1,296.00	£1,296.00	£0.00	£0.00	£1,296.00	Report Received - No money spent

BCKLWN Annual Infrastructure Funding Statement FY21/22

Parish	A CIL carried forward	CIL Received April	CIL Received Oct	B CIL Received FY21/22	Total CIL Received	C Spent	D Repaid	Total Remaining	Comments Reports Due June 2022
Dersingham	£1,117.36	£0.00	£0.00	£0.00	£1,117.36	£0.00	£0.00	£1,117.36	Report Received - No money spent
Docking	£7,515.02	£1,460.96	£2,817.63	£4,278.58	£11,793.60	£2,456.00	£0.00	£9,337.60	Kerbing around VG52 £2456
Downham Market	£12,637.14	£8,701.01	£3,426.16	£12,127.17	£24,764.31	£0.00	£0.00	£24,764.31	Report Received - No money spent
Downham West	£1,374.29	£0.00	£0.00	£0.00	£1,374.29	£1,374.29	£0.00	£0.00	TROD £1374.29
East Rudham	£0.00	£0.00	£0.00	£0.00	£0.00				
East Walton	£0.00	£0.00	£0.00	£0.00	£0.00				
East Winch	£786.39	£0.00	£2,478.16	£2,478.16	£3,264.55	£3,264.55	£0.00	£0.00	TROD £3264.55
Emneth	£0.00	£3,376.29	£1,583.73	£4,960.02	£4,960.02	£0.00	£0.00	£4,960.02	Report Received - No money spent
Feltwell	£2,314.20	£7,299.74	£0.00	£7,299.74	£9,613.94	£286.66	£0.00	£9,327.28	2x litter bins £286.66
Fincham	£0.00	£0.00	£0.00	£0.00	£0.00				
Fritcham with Appleton	£0.00	£0.00	£0.00	£0.00	£0.00				
Fordham	£0.00	£0.00	£0.00	£0.00	£0.00				
Fring	£0.00	£0.00	£0.00	£0.00	£0.00				
Gayton	£5,277.24	£0.00	£0.00	£0.00	£5,277.24	£0.00	£0.00	£5,277.24	Report Received - No money spent
Great Massingham	£0.00	£0.00	£0.00	£0.00	£0.00				
Grimston	£1,110.78	£0.00	£221.42	£221.42	£1,332.20	£0.00	£0.00	£1,332.20	Report Received - No money spent
Harpley	£938.20	£0.00	£0.00	£0.00	£938.20	£938.20	£0.00	£0.00	Platinum jubilee bench £938.20
Heacham	£4,758.80	£1,161.00	£0.00	£1,161.00	£5,919.80	£0.00	£0.00	£5,919.80	Report received - No money spent
Hilgay	£0.00	£0.00	£0.00	£0.00	£0.00				
Hillington	£0.00	£0.00	£0.00	£0.00	£0.00				
Hockwold cum Wilton	£1,288.26	£0.00	£0.00	£0.00	£1,288.26	£1,288.26	£0.00	£0.00	Gateways £1288.26
Holme next the Sea	£0.00	£0.00	£0.00	£0.00	£0.00				

BCKLWN Annual Infrastructure Funding Statement FY21/22

Parish	A CIL carried forward	CIL Received April	CIL Received Oct	B CIL Received FY21/22	Total CIL Received	C Spent	D Repaid	Total Remaining	Comments Reports Due June 2022
Houghton	£0.00	£0.00	£0.00	£0.00	£0.00				
Hunstanton	£1,483.26	£0.00	£2,391.67	£2,391.67	£3,874.93	£3,874.93	£0.00	£0.00	Trim trail £1483.26, Youth Shelter £2391.67
Ingoldisthorpe	£3,741.61	£0.00	£0.00	£0.00	£3,741.61	£2,000.00	£0.00	£1,741.61	Playground/bowls fence £2000
Leziate	£828.00	£0.00	£0.00	£0.00	£828.00	£828.00	£0.00	£0.00	Playground maintenance £828
Little Massingham	£1,080.76	£0.00	£0.00	£0.00	£1,080.76	£0.00	£0.00	£1,080.76	Report Received - No money spent
Marham	£84.60	£1,043.82	£0.00	£1,043.82	£1,128.42	£0.00	£0.00	£1,128.42	Report Received - No money spent
Marshland St James	£1,812.33	£0.00	£7,223.20	£7,223.20	£9,035.53	£0.00	£0.00	£9,035.53	Report Received - No money spent
Methwold	£9,274.65	£1,154.14	£2,768.70	£3,922.84	£13,197.49	£6,525.00	£0.00	£6,672.49	Fenton room windows £2500, door £3630, ramp £500
Middleton	£0.00	£0.00	£0.00	£0.00	£0.00				
North Creake	£0.00	£0.00	£2,102.10	£2,102.10	£2,102.10	£0.00	£0.00	£2,102.10	Report Received - No money spent
Nordelph	£0.00	£0.00	£0.00	£0.00	£0.00				
North Runcton	£0.00	£0.00	£0.00	£0.00	£0.00				
Northwold	£799.20	£0.00	£5,940.00	£5,940.00	£6,739.20	£0.00	£0.00	£6,739.20	Report Received - No money spent
North Wootton	£0.00	£0.00	£0.00	£0.00	£0.00				
Old Hunstanton	£4,230.00	£0.00	£0.00	£0.00	£4,230.00	£1,787.75	£0.00	£2,442.25	Covid signs £444.06 playground maintenance £1343.69
Outwell	£861.86	£1,243.09	£0.00	£1,243.09	£2,104.95	£0.00	£0.00	£2,104.95	Report Received - No money spent
Pentney	£3,916.35	£1,677.89	£240.70	£1,918.60	£5,834.95	£3,715.33	£0.00	£2,119.62	Repairs to Culvert £3715.33
Ringstead	£0.00	£0.00	£0.00	£0.00	£0.00				
Roydon	£867.39	£0.00	£0.00	£0.00	£867.39	£500.00	£0.00	£367.39	Cricket Club Pavilion refurb £500
Runcton Holme	£0.00	£0.00	£0.00	£0.00	£0.00				
Ryston	£0.00	£0.00	£0.00	£0.00	£0.00				
Sandringham	£0.00	£0.00	£0.00	£0.00	£0.00				

BCKLWN Annual Infrastructure Funding Statement FY21/22

Parish	A CIL carried forward	CIL Received April	CIL Received Oct	B CIL Received FY21/22	Total CIL Received	C Spent	D Repaid	Total Remaining	Comments Reports Due June 2022
Sedgeford	£2,505.51	£0.00	£3,145.09	£3,145.09	£5,650.60	£5,650.60	£0.00	£0.00	SAM speed sign £3150, play equipment £2500.60
Sherbourne	£0.00	£0.00	£0.00	£0.00	£0.00				
Shouldham	£7,606.72	£0.00	£699.66	£699.66	£8,306.38	£8,306.38	£0.00	£0.00	Orchard trod extension £7606.72 playpark £699.66
Shouldham Thorpe	£0.00	£0.00	£0.00	£0.00	£0.00				
Snettisham	£2,390.55	£0.00	£18,211.00	£18,211.00	£20,601.55	£0.00	£0.00	£20,601.55	Report Received - No money spent
South Creake	£0.00	£0.00	£0.00	£0.00	£0.00				
Southery	£0.00	£0.00	£0.00	£0.00	£0.00				
South Wootton	£40,308.38	£3,364.75	£0.00	£3,364.75	£43,673.13	£1,221.50	£0.00	£42,451.63	Defib installation and pads £1221.50
Stanhoe	£0.00	£10.51	£0.00	£10.51	£10.51	£10.51	£0.00	£0.00	Play equipment repairs £10.51
Stow Bardolph	£4,096.20	£1,524.94	£1,712.27	£3,237.21	£7,333.41	£0.00	£0.00	£7,333.41	Report Received - No money spent
Stoke Ferry	£0.00	£0.00	£0.00	£0.00	£0.00				
Stradsett	£756.75	£0.00	£0.00	£0.00	£756.75	£0.00	£0.00	£756.75	Report Received - No money spent
Syderstone	£0.00	£6,058.17	£0.00	£6,058.17	£6,058.17	£0.00	£0.00	£6,058.17	Report Received - No money spent
Terrington St Clement	£16,823.90	£0.00	£5,978.08	£5,978.08	£22,801.98	£0.00	£0.00	£22,801.98	Report Received - No money spent
Terrington St John	£3,424.59	£940.48	£864.00	£1,804.48	£5,229.07	£0.00	£0.00	£5,229.07	Report Received - No money spent
Thornham	£8,185.64	£3,442.10	£0.00	£3,442.10	£11,627.74	£0.00	£0.00	£11,627.74	Report Received - No money spent
Tilney All Saints	£5,162.24	£0.00	£0.00	£0.00	£5,162.24	£0.00	£0.00	£5,162.24	Report Received - No money spent
Tilney St Lawrence	£1,456.56	£0.00	£753.86	£753.86	£2,210.42	£0.00	£0.00	£2,210.42	Report Received - No money spent
Titchwell	£2,911.41	£0.00	£2,230.25	£2,230.25	£5,141.66	£0.00	£0.00	£5,141.66	Report Received - No money spent
Tottenhill	£0.00	£0.00	£0.00	£0.00	£0.00				
Upwell	£0.00	£1,867.97	£0.00	£1,867.97	£1,867.97	£1,867.97	£0.00	£0.00	Refurbishment of War Memorial Garden £1867.97
Walpole	£0.00	£2,091.00	£0.00	£2,091.00	£2,091.00	£2,091.00	£0.00	£0.00	Grass cutting £1741.50, tree removal £2480 (totals)

BCKLWN Annual Infrastructure Funding Statement FY21/22

Parish	A CIL carried forward	CIL Received April	CIL Received Oct	B CIL Received FY21/22	Total CIL Received	C Spent	D Repaid	Total Remaining	Comments Reports Due June 2022
Walpole Cross Keys	£9,920.17	£2,755.30	£0.00	£2,755.30	£12,675.47	£1,916.43	£0.00	£10,759.04	Grounds £986.19, dog bin £395.20, Defib £534.74
Walpole Highway	£1,933.84	£142.24	£3,711.93	£3,854.17	£5,788.01	£535.00	£0.00	£5,253.01	Dog Waste Bin £260 Defib installation £275
Walsoken	£0.00	£0.00	£2,454.89	£2,454.89	£2,454.89	£0.00	£0.00	£2,454.89	Report Received - No money spent
Watlington	£90.00	£0.00	£2,109.98	£2,109.98	£2,199.98	£90.00		£2,109.98	Fencing £90
Welney	£0.00	£0.00	£5,606.70	£5,606.70	£5,606.70	£0.00	£0.00	£5,606.70	Report Received - No money spent
Wereham	£0.00	£0.00	£0.00	£0.00	£0.00				
West Acre	£0.00	£0.00	£0.00	£0.00	£0.00				
West Dereham	£0.00	£0.00	£0.00	£0.00	£0.00				
West Rudham	£0.00	£0.00	£0.00	£0.00	£0.00				
West Winch	£0.00	£0.00	£10,105.08	£10,105.08	£10,105.08	£0.00	£0.00	£10,105.08	Report Received - No money spent
West Walton	£0.00	£0.00	£0.00	£0.00	£0.00				
Wiggenhall St Germans	£0.00	£0.00	£0.00	£0.00	£0.00				
Wiggenhall St Mary Magdalen	£0.00	£0.00	£0.00	£0.00	£0.00				
Wimbotsham	£0.00	£0.00	£6,359.94	£6,359.94	£6,359.94	£0.00	£0.00	£6,359.94	Report Received - No money spent
Wormegay	£0.00	£0.00	£734.40	£734.40	£734.40	£0.00	£0.00	£734.40	Report Received - No money spent
Wretton	£3,637.01	£0.00	£0.00	£0.00	£3,637.01	£0.00	£0.00	£3,637.01	Report Received - No money spent
TOTALS	£239,458.57	£93,668.51	111,995.23	£205,663.74	£445,122.30	£66,591.46	£0.00	£378,530.84	

CIL Received FY21/22	£205,663.74
Carried Forward from Previous Years	£239,458.57
Total Parish Spend	£158,498.77

BCKLWN Annual Infrastructure Funding Statement FY21/22

Annex E - Summary of CIL Income and Expenditure

Annual Payments Received 62704	Amount Received 8840	Admin 5% - 8820	Parish Payment - 4407	CIL Fund Pot- 8841	Parish Payments	
					Date Paid	Amount Paid
1 April 2017 - 30 September 2017	£31,719.40	£1,564.85	£5,178.15	£24,976.40		
1 October 2017 - 31 March 2018	£84,332.60	£4,091.63	£16,601.79	£63,639.18	Oct-17	£5,178.15
Annual Total: FY 17/18	£116,052.00	£5,656.48	£21,779.94	£88,615.58	Total Paid FY 17/18	£5,178.15
1 April 2018 - 30 September 2018	£252,345.60	£12,537.76	£44,326.18	£195,481.66	Apr-18	£16,601.79
1 October 2018 - 31 March 2019	£301,555.80	£15,004.37	£53,077.61	£233,473.82	Oct-18	£44,326.18
Annual Total: FY 18/19	£553,901.40	£27,542.13	£97,403.79	£428,955.48	Total Paid FY 18/19	£60,927.97
1 April 2019 - 30 September 2019	£368,509.40	£18,329.17	£74,207.82	£275,972.41	Apr-19	£53,077.61
1 October 2019 - 31 March 2020	£387,793.01	£19,231.75	£67,408.99	£301,152.27	Oct-19	£74,207.82
Annual Total: FY 19/20	£756,302.41	£37,560.92	£141,616.81	£577,124.68	Total Paid FY19/20	£127,285.43
1 April 2020 - 30 September 2020	£480,026.68	£23,532.92	£74,191.83	£382,301.94	Apr-20	£67,408.99
1 October 2020 - 31 March 2021	£539,228.00	£26,961.40	£93,668.51	£418,598.09	Oct-20	£74,191.83
Annual Total: FY 20/21	£1,019,254.68	£50,494.32	£167,860.33	£800,900.03	Total FY 20/21	£141,600.82
1 April 2021 - 30 September 2021	£676,732.34	£33,836.62	£111,995.23	£530,900.50	Apr-21	£93,668.51
1 October 2021 - 31 March 2022	£669,692.09	£33,484.60	£104,934.80	£531,272.69	Oct-21	£111,995.23
Annual Total: FY 21/22	£1,346,424.43	£67,321.22	£216,930.02	£1,062,173.18	Total FY 21/22	£205,663.74

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Annex F - CIL Close of Accounts FY21/22 - Infrastructure Funding Summary

INCOME					Q1 & 2		Q3 & 4	
	FY17/18	FY18/19	FY19/20	FY20/21	30/09/2021	31/03/2022	FY21/22	
CIL Fund Receipts	£88,615.58	£428,955.48	£577,124.68	£800,900.03	£530,977.90	£528,680.32	£1,059,658.22	
Total Fund Receipts to date	£88,615.58	£517,571.06	£1,094,695.74	£1,895,595.77	£2,426,573.67	£2,955,253.99	£2,955,253.99	
EXPENDITURE					Sub Calc		Sub Calc	
	FY17/18	FY18/19	FY19/20	FY20/21	Apps FY21_1 Sept 2	Apps FY22_1 Feb 20	FY21/22 (Applications FY21_1 & FY22_1	
CIL Funding Received	£88,615.58	£428,955.48	£577,124.68	£800,900.03			£1,059,658.22	
CIL Funding Carried Forward	0	£88,615.58	£517,571.06	£1,094,695.74			£1,895,595.77	
Pre-FY Allocated - Spent in FY							£0.00	
Pre-FY Allocated - Not Spent in FY							£0.00	
CIL Funding Allocated - Spent	0	0	0	0	£110,222.13	£6,132.00	£116,354.13	
CIL Funding Allocated - Not Spent (TORs returned to date)	0	0	0	0	£692,602.44	£398,856.90	£1,091,459.34	
CIL Funds Not Allocated		£517,571.06	£1,094,695.74	£1,895,595.77	£1,092,771.20	£687,782.30	£1,747,440.52	
Total Allocated					£802,824.57	£404,988.90	£1,207,813.47	
Total Spent					£110,222.13	£116,354.13	£116,354.13	
Total Fund Unallocated			£1,094,695.74	£1,895,595.77	£1,092,771.20	£687,782.30	£1,747,440.52	
Funding Reserved - Approved awaiting TORs FY22_1					£0.00	£584,426.40	£179,437.50	
Actual Remaining Funds to Allocate less Reserved						£508,344.80	£1,568,003.02	

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Annex G - Summary of Income and Expenditure FY21/22 Project Applications Ref FY21

PROJECT APPLICATIONS FY21 SEPT 2021 ALLOCATED & PAID FY21/22					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Project Progress	Project Completion - Funds Transferred
7	Nursery Close/Common Lane Footpath	£843.00	South Wootton Parish Council	Project Completed	09/09/2021 09:36
8	Denver Playing Field Car Park Improvements	£6,458.00	Denver Playing Field Association	Project Completed	20/12/2021 09:36
11	Hunstanton Community Centre 'Body Balance Trim & Trail'	£4,000.00	Hunstanton Town Council	Project Completed	10/03/2022 10:29
15	Chapnall Road bus shelter replacement	£3,750.00	Walsoken Parish Council	Project Completed	01/12/2021 09:37
16	Sedgeford Playing Field Outdoor Gym Project	£8,800.00	Sedgeford Parish Council	Project Completed	15/11/2021 09:38
18	GCC Outdoor Gym	£10,000.00	Gaywood Community Centre	Project Completed	10/11/2021 09:38
21	Wootton Park - All Weather Parking	£10,000.00	Wootton Park	Project Completed	20/01/2022 09:39
22	Gazebo for children and young adults play and sports area	£9,500.00	Thornham Village Hall & Playing Field Ltd	Project Completed	20/12/2021 09:42
24	Playground Project	£3,400.00	Walpole Parish Council	Project Completed	08/02/2022 09:45
29	Resurface Tennis Court	£6,999.00	Feltwell Parish Council	Project Completed	14/09/2021 09:46
30	Replace Fencing Around Tennis Court	£2,900.00	Feltwell Parish Council	Project Completed	14/09/2021 09:47
33	Parish Sandpit Burnham Norton - Phases 1 & 2	£1,995.00	Burnham Norton Parish Meeting	Phase 1 Completed - Paid £840 Paid Site Clearance Phase 2 Completed £1155 Land Sale Registration	Partial Completion
39	Beach Road ditches (Holme-next-the-Sea)	£7,800.00	Holme-next-the-Sea Parish Council	Project Completed	22/12/2021 09:48
46	Project HMS Victory - Play Equipment	£10,000.00	Burnham Thorpe Playing Field Committee	Project Completed	01/03/2022 14:58
49	Improved play area safety fencing	£5,100.00	Castle Acre Parish Council	Project Completed	01/12/2021 09:49
54	The Blue Bell Hub the creation of an inclusive local community facility	£9,796.00	Stoke Ferry Community Enterprise Ltd	Stage 1 Pathways Completed - £5596.33 Paid Stage 2 Automatic Door Fitted Completed - £4199.67 Paid	Partial Completion
57	OPEN AIR SKATEPARK	£7,831.13	HEACHAM PARISH COUNCIL	Project Completed	21/02/2022 15:35
62	Install French drain beside Skate Park	£1,050.00	Gayton and Gayton Thorpe Parish Council	Project Completed	04/01/2022 09:55
		£110,222.13			

BCKLWN Annual Infrastructure Funding Statement FY21/22

PROJECT APPLICATIONS FY21 SEPT 2021 ALLOCATED - NOT PAID FY21/22				
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Project Progress
5	Northwold Play Repairs	£641.77	Northwold and Whittington Parish Council	
9	Emneth childrens play area repairs	£10,000.00	EPFC charity #802015	
12	Restructure of Playpark	£8,919.00	East Rudham Parish Council	
13	North Runcton Flood Alleviation Work	£3,750.00	North Runcton Parish Council	
14	Upwell Hall Renovation Preparation	£6,062.00	Upwell Parish Council	
19	reroof village hall	£10,000.00	Ringstead village hall committee	
20	TROD - 21/22 stage	£4,586.00	Snettisham Parish Council	
26	Downham Market Town Council Market Starter Kits	£5,000.00	Downham Market Town Council	
31	Alive Wellness Hub	£50,000.00	Alive West Norfolk	
32	New Lynnsport 3G and Coaching Academy	£250,000.00	Alive West Norfolk	
33	Parish Sandpit Burnham Norton - Phase 3	£7,426.80	Burnham Norton Parish Meeting	ongoing
34	Green Light - LED Light Replacement	£5,900.00	Grimston Parish Council	
36	Extension and Upgrade to Existing Changing Rooms.	£10,000.00	West Winch and Setchey Parish Council.	
38	BURNHAM OVERY VILLAGE HALL NEW WINDOWS	£10,000.00	Burnham Overy Village Hall	
40	Heacham Toilets	£20,000.00	Borough Council of King's Lynn and West Norfolk	
42	NWPC - Conversion to LED Street Lighting	£10,000.00	North Wootton Parish Council	
44	Dersingham Parish Council Lamp column replacement	£5,414.00	Dersingham Parish Council	

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45	Barroway Drove Foot Path Extension	£50,000.00	Stow Bardolph Parish Council	
47	Appearance of 3 parish ponds	£3,700.00	Docking Parish Council	
48	Pound/Cage Restoration	£1,450.00	Docking Parish Council	
51	Their Future, Our Future	£6,960.00	Ducklings Preschool Great Masingham	
52	Upwell Hall Enviromental Transformation	£50,000.00	Upwell Parish Council	
54	The Blue Bell Hub the creation of an inclusive local community facility - Phase 3	£204.00	Stoke Ferry Community Enterprise Ltd	Ongoing
55	West Winch Skatepark	£50,000.00	West Winch Parish Council	
56	Millennium Green Play Area	£36,000.00	Tilney All Saints Parish Council	
58	Downham Market High Street Lighting	£4,890.10	Downham Market Town Council	
59	Downham Market Info Signs	£6,500.00	Downham Market Town Council	
60	Study of the stormwater and foul drainage systems in Gayton & Gayton Thorpe	£3,000.00	Gayton and Gayton Thorpe Parish Council	
61	TS Vancouver Structural Improvements	£9,208.51	Sea Cadets	
63	Grimston Road Trod, Gayton, King's Lynn	£2,050.00	Gayton and Gayton Thorpe Parish Council	
65	Martingales Estate Knee High Fencing	£2,666.67	Watlington Parish Council	
66	Narborough Road Culvert (Grid Ref. TF73501375 - by main gate to Rimini bungalow) Pentney	£4,500.00	Pentney Parish Council	
67	Warren Close Play Area Slide	£1,389.59	Watlington Parish Council	
68	Old Hunstanton Better Parking Scheme	£4,000.00	Old Hunstanton Parish Council	
69	Holly Meadows Cycle Track	£10,000.00	Holly Meadows School	
71	Group Cycling Studio Development	£10,000.00	Alive West Norfolk	
72	Clenchwarton Play Area Renovation	£10,000.00	Clenchwarton Parish Council	

£684,218.44

BCKLWN Annual Infrastructure Funding Statement FY21/22

PROJECT APPLICATIONS FY21 SEPT 2021 ALLOCATED FY21/22 - PAID FY22/23					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Project Progress	Project Completion - Funds Transferred
10	Hunstanton Community Centre Youth Shelter	£4,000.00	Hunstanton Town Council	Project Completed FY22/23	13/04/2022 11:14
53	Additions and improvements to Walpole Highway play area	£4,384.00	Walpole Highway Parish Council	Project Completed FY22/23	04/04/2022 10:49
		£8,384.00			
TOTALS for Applications FY21		CIL £	Total Allocated FY21/22		
Total Allocated - Paid FY21/22		£110,222.13	£802,824.57		
Total Allocated - Not Paid FY21/22		£684,218.44			
Total Allocated FY21/22 & Paid FY22/23		£8,384.00			

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Annex H- Summary of Income and Expenditure FY21/22 Project Applications Ref FY22_1

CIL Funding Applications FY22_1 - Total Funding Approved by Spending Panel £584,426.40 in March 2022					
PROJECT APPLICATIONS FY22_1 March 2022 ALLOCATED & PAID FY21/22					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Project Progress	Project Completion - Funds Transferred
13 Phase 1	Hockwold Cricket Club Improvements - Total Allocated	£6,132.00	Hockwold Cricket Club	Scoreboard Purchased -Completed 18/03/2022	18/03/2022
PROJECT APPLICATIONS FY22_1 March 2022 ALLOCATED FY21/22 -& PAID FY22/23					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Project Progress	Project Completion - Funds Transferred
37	Space to move -Space to breathe	£25,461.60	Ouse Amateur Sailing Club	Completed 14/04/2022	14/04/2022
PROJECT APPLICATIONS FY22_1 March 2022 ALLOCATED & NOT PAID FY21/22					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Date TOR Returned Formally Funding Allocated	
5	Replacement bus shelter	£2,497.50	Emneth PC	18/03/2022	
9	Hunstanton Community Centre Height Restriction Barr	£4,250.00	Hunstanton TC	16/03/2022	
13 Phase 2	Hockwold Cricket Club Improvements - Total Allocated	£3,106.00	Hockwold Cricket Club	16/03/2022	
15	Pavilion Refurbishment	£9,016.00	Grimston Cricket Club	17/03/2022	
16	Zero emission Dial a Bus	£31,762.50	West Norfolk Community Transport	16/03/2022	
17	Outdoor Exercise Equipment	£9,000.00	Hunstanton Town Council	16/03/2022	
21	Installation of a mains water, accessible toilet and kitch	£8,500.00	North Runcton Parochial Church Cou	18/03/2021	
29	North Lynn Methodist Church Extension & Renovation	£50,000.00	North Lynn Methodist Church & St M	17/03/2022	
35	New fencing and gates	£6,000.00	South Creake Tennis Club	25/03/2022	
47	Marham Recreation Area and Playground Improvemen	£45,502.00	Marham Parish Council	16/03/2022	
56	Project Re-configure- Building Improvements	£50,000.00	Swan Youth Project - Downham Mar	17/03/2022	
65	Wimbotsham Recreation Ground - Replacement of zip-	£8,670.90	Wimbotsham Recreation Ground	21/03/2022	
66	Developing & Protecting Heacham's green spaces	£8,770.40	Heacham Parish Council	16/03/2022	
70	St Germans Pavilion AED	£750.00	Wiggenhall St Germans Parish Counc	16/03/2022	
71	Removable/Modular Stage	£6,000.00	Sedgeford Parish Council	16/03/2022	
78	Alive Lynnsport Athletics Track Floodlights	£30,000.00	Alive Leisure	17/03/2022	
84	Furniture Town Hall	£3,800.00	Hunstanton Town Council	16/03/2022	
89	Total refurbishment of the Pavilion	£15,500.00	Burnham Market Parish Council	21/03/2022	
90	Play Area Maintenance	£6,500.00	Harpley Parish Council	24/03/2022	
101	Shouldham Project Play Park	£23,770.00	Shouldham Parish Council	16/03/2022	
105	The Terrington Old School Project	£50,000.00	Terrington St Clement Parish Council	16/03/2022	
		£373,395.30			

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PROJECT APPLICATIONS FY22_1 March 2022 ALLOCATED & NOT PAID FY22/23					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Date TOR Returned Formally Funding Allocated	
80	Festival Too Stage	£50,000.00	BCKLWN - Honor Howell	19/04/2022	
82	Downham Market Howdale Recreation Ground	£50,000.00	BCKLWN - Honor Howell	19/04/2022	
85	Pick-up sticks - Play Equipt	£6,498.50	Ringstead Parish Council	11/04/2022	
93	New TROD on Docking Road, Syderstone	£5,000.00	Syderstone Parish Council	04/04/2022	
		£111,498.50			
PROJECT APPLICATIONS FY22_1 March 2022 FUNDING APPROVED - NOT FORMALLY ALLOCATED/RESERVED					
ID	Project Details - Project Name/Title	CIL Fund Reserved	Applicant	Awaiting Completed Agreement Forms	
62	Burnham Overy Village Hall Double-glazed windows &	£7,500.00	Burnham Overy Village Hall		
73	All Saints Church - Installation of Toilets and Kitchen	£50,000.00	All Saints Church South Lynn		
104	Hunstanton Sailing Club Accessibility Improvements	£10,439.00	Hunstanton Sailing Club		
		£67,939.00			
TOTALS for Applications FY21		CIL £	Total Allocated FY21/22	Total Allocated /Reserved FY22/23	Total FY22_1
Total Allocated - Paid FY21/22		£6,132.00	£404,988.90		
Total Allocated - Not Paid FY21/22		£373,395.30			
Total Allocated FY21/22 & Paid FY22/23		£25,461.60			
Total Allocated FY22/23 - Not Paid		£111,498.50			
Total Reserved FY22/23		£67,939.00		£179,437.50	£584,426.40

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Annex I - Habitat Mitigation and Monitoring Fund Expenditure

Applicant	Project No	Project Title	Project summary	Natura 2000 sites	Grant offers made	Amount paid	Status
Norfolk Wildlife Trust (NWT)	192001	Up with the Larks at Roydon Common	The project will use external contractors to (1) monitor the impact of increasing visitor access to Roydon Common & Rising Breck on breeding bird populations on the site, providing baseline data and (2) establish a series of potential mitigation measure that could be implemented	Roydon Common & Dersingham Bog SAC/Ramsar	£7,048.00	£6,117.70	Paid FY 21/22, extension to October 2022 to spend remaining
RSPB	192002	Beach nesting birds in North and North West Norfolk	Installation of improved post and rope beach cordons & interpretation to protect nesting ringed plovers and little terns; Improved face-to-face engagement with visitors; A network of new signage; Recruitment and training of new volunteers to monitor the impacts of different user groups on beach nesting birds; collection of visitor data	The Wash and North Norfolk Coast Special Protection Area (SPA) and Special Area of Conservation (SAC)	£2,202.00	£2,136.07	Completed, paid in two instalments of £1359 in 20/21 and £777.07 in 21/22
Wash & North Norfolk Marine Partnership (WNNMP)	192004	The Wild Recreation Guide	Revised Wild Recreation Guide, reprint & updated online	The Wash and North Norfolk Coast European Marine Site (EMS) and adjacent regions	£5,296.00	£4,907.00	Completed, paid in 21/22
NWT	192005	Protecting priority bird species at Holme Dunes, Year 2	2nd phase of visitor engagement & monitoring through employment of a seasonal warden at Holme (April - December 2020) to provide a regular beach presence to reduce disturbance, raise visitor awareness, undertake monitoring & mitigation, and train site volunteers	The Wash and North Norfolk Coast SAC	£8,100.00		Project underway, deadline May 2022
RSPB	192007	Ringed plovers in peril	Employment of a Ringed Plover Warden (RPW) between 1st March - 31st August 2021 - interpretation, visitor engagement, monitoring and beach cordons between Snettisham & Heacham South Beach	The Wash and North Norfolk Coast SPA and SAC	£11,409.00	£11,300.35	Completed, paid in 21/22
NCP	192009	Managing visitors with dogs	To implement the findings and recommendations of the work on managing visitors with dogs, commissioned by the WNNMP in 2019	North Norfolk Coast SPA, The Wash SPA and The Wash and North Norfolk Coast SAC	£9,085.00		Project underway, deadline March 2022
Holkham Nature Reserve	202101	Stock fencing to prevent disturbance from dogs in freshwater marshes	Installation of 1100m permanent stock fencing running the entire length of the freshwater marsh east of the Burnham Overy sea bank, to the west end of the pinewood; along the southern edge of the sand dunes. The new fence will protect 24.83Ha of breeding wader habitat adjacent to the open access of the sand dunes	The Wash and North Norfolk Coast SPA and SAC	£3,500.00	£3,500.00	Completed, paid in 21/22
Holkham Nature Reserve	202102	Public engagement warden at Holkham	Employment of a Seasonal Warden during summer 2021, present at vulnerable sites, talking to and engaging with dog owners, requesting they follow the seasonal restrictions which have been implemented to reduce the risk of disturbance to shore nesting birds. Through patrols this role will also reduce the presence of BBQs, fires, and camping, which all destroy the vulnerable habitats present	The Wash and North Norfolk Coast SPA and SAC	£4,867.00	£4,333.19	Completed, paid in 21/22
WNNMP	202103	Wash and North Norfolk Coast - Limits of Acceptable Change Study	A collaborative project between WNNMP, Norfolk County Council PROWAD LINK & Norfolk Coast Partnership to employ a consultant to deliver a 'limit of acceptable change' study for sites across The Wash & North Norfolk Coast, by collecting much-needed data on visitor carrying capacity. This will enable the development of sector-specific recommendations that can be used to guide future planning/decision making.	The Wash and North Norfolk Coast SPA and SAC	£8,000.00		Project underway, deadline December 2022
National Trust	202104	Upgrading of visitor facilities, Brancaster Estate	Contribution towards maintaining & upgrading infrastructure at Brancaster Estate to enable it to cope with recent increases in visitor number, particularly during the pandemic last year. Caring for these sites will encourage visitors to care for the adjacent protected habitats	The Wash and North Norfolk Coast SPA and SAC	£2,130.00		Project underway, deadline extended
RSPB	212201	Plovers in Peril 2 - The Future - 5 year ongoing project	The project aims to explore the recommendations outlined in the Plovers in Peril phase 1 report with regard to: Community empowerment - to develop the growing community support; Protection - annual protection of ringed plover nests including fences and cages; Monitoring breeding success - nest counts and histories; Foraging & roosting non-breeding birds - exploring requirements for other birds, and Visitor Monitoring - counts, surveys, and remote data capture	The Wash and North Norfolk Coast SPA and SAC	£135,331.00		5 year project, first payment anticipated October 2022
Norfolk Coast Partnership	n/a	Admin Costs	In 2017, BCKLWN appointed the Norfolk Coast Partnership to administer the HRA Monitoring and Mitigation Payments Fund. This is based on 10% of each allocation as well as an hourly charge for specific facilitation.	n/a	n/a	£17,948.12	£15,342.66 2018-2021 £2,605.46 FY21/22